

Budget Setting Timeline

Activity	Date
Cabinet approves budget setting timeline and affirms corporate priorities.	24/10/13
Budget proposals consultation commences, to include:	28/10/13
<ul style="list-style-type: none"> • Online budget consultation • Paper based consultation available via libraries/customer service centres and posted to specific groups • Briefing of political groups • Meeting for local councils • Meeting with local business representatives • Meeting with HVOSS members • Service/sector specific engagement (youth council, LAC community, carers, families with disabilities, council tax benefit recipients; schools etc.) • Health & Wellbeing Board – review proposals alongside partners' commissioning plans in light of Health & Wellbeing Strategy • Staff • Trade Unions • Cross-party priority thematic groups reconvened to emerging review consultation themes 	
Public consultation on budget proposals consultation closes. (Note: consultation on detailed proposals will continue through the budget setting process)	20/12/13
Analyse results, complete budget equalities impact assessment	6/12/13 to 03/01/13
Cross party priorities working groups consider feedback and implications for proposals	16, 17 & 18 Dec
Cabinet workshop; consideration of headline results and changes to proposals & implications for budget	19/12/13
Overview & Scrutiny Committees review proposals including headline consultation results	6/01/14*
Cabinet considers outcome of budget consultation, government settlement, equalities impact assessments and recommends budget proposals (including Treasury Management Strategy, Capital Programme and level of council tax increase) to Council	23/01/14
Council approves budget proposals	7/02/14
Council sets Council Tax	7/03/14
Cabinet approves 2014/15 Delivery Plan	13/03/14

- This date is a GOSC scheduled date – it is open to GOSC/HSCOSC members to agree whether to use this date as a joint meeting or to convene an additional meeting.